

Logan County
Temporary Appropriations
FY 2016-2017

	FY 2015-2016 Budgeted	FY 2016-2017 Estimate of Needs		One Half FY2015-2016 as Temporary Appropriation for FY 2016-2017
District Attorney	\$36,000.00	\$36,000.00	0.00%	\$18,000.00
DA Law Books	\$6,000.00	\$6,000.00	0.00%	\$3,000.00
Civil Attorney	\$6,513.53	\$6,513.53	0.00%	\$3,256.77
	\$42,000.00	\$42,000.00	0.00%	\$21,000.00
Sheriff				
Full Time Salaries	\$848,000.00	\$848,000.00	0.00%	\$424,000.00
PT Salaries	\$29,000.00	\$35,500.00	18.31%	\$14,500.00
Travel	\$10,200.00	\$10,200.00	0.00%	\$5,000.00
M&O	\$8,800.00	\$8,800.00	0.00%	\$4,400.00
Capital Outlay	\$5.00	\$5.00	0.00%	
Jail Operations	\$250,000.00	\$250,000.00	0.00%	\$125,000.00
	\$1,146,005.00	\$1,152,505.00	0.56%	\$572,900.00
Treasurer				
Full Time Salaries	\$98,098.56	\$99,300.00	1.21%	\$49,049.28
PT Salaries	\$0.00	\$0.00		\$0.00
Travel	\$4,800.00	\$4,800.00	0.00%	\$2,400.00
M & O	\$2,500.00	\$10,000.00	75.00%	\$1,250.00
Capital Outlay	\$5.00	\$5.00	0.00%	
	\$105,403.56	\$114,105.00	7.63%	\$52,699.28
Commissioners				
Full Time Salaries	\$187,000.00	\$187,000.00	0.00%	\$93,500.00
PT Salaries	\$5.00	\$5.00	0.00%	\$2.50
Travel	\$14,400.00	\$8,200.00	-75.61%	\$7,200.00
M&O	\$500.00	\$1,500.00	66.67%	\$250.00
Capital Outlay	\$5.00	\$5.00	0.00%	
	\$201,910.00	\$196,710.00	-2.64%	\$100,952.50
OSU				
Full Time Salaries	\$23,353.00	\$32,088.00	27.22%	\$11,676.50
PT Salaries	\$0.00	\$0.00		\$0.00
Travel	\$9,500.00	\$10,500.00	9.52%	\$4,750.00
M&O	\$12,800.00	\$13,500.00	5.19%	\$6,400.00
Capital Outlay	\$5.00	\$5.00	0.00%	
	\$45,658.00	\$56,093.00	18.60%	\$22,826.50
County Clerk				
Full Time Salaries	\$279,430.00	\$285,600.00	2.16%	\$139,715.00
PT Salaries	\$0.00	\$0.00		\$0.00
Travel	\$5,400.00	\$5,400.00	0.00%	\$2,700.00
M&O	\$15,000.00	\$15,000.00	0.00%	\$7,500.00
Capital Outlay	\$5.00	\$5.00	0.00%	
	\$299,835.00	\$306,005.00	2.02%	\$149,915.00
Court Clerk				
Full Time Salaries	\$163,959.00	\$163,959.00	0.00%	\$81,979.50
PT Salaries	\$0.00	\$0.00		\$0.00
Travel	\$5,400.00	\$5,400.00	0.00%	\$2,700.00
	\$169,359.00	\$169,359.00	0.00%	\$84,679.50
Assessor				
Full Time Salaries	\$166,916.00	\$175,098.00	4.67%	\$83,458.00
PT Salaries	\$1,000.00	\$1,000.00	0.00%	\$500.00
Travel	\$6,000.00	\$6,000.00	0.00%	\$3,000.00
M&O	\$38,000.00	\$38,000.00	0.00%	\$19,000.00
Capital Outlay	\$5.00	\$1,500.00	99.67%	
	\$211,921.00	\$221,598.00	4.37%	\$105,958.00

Logan County
Temporary Appropriations
FY 2016-2017

	FY 2015-2016 Budgeted	FY 2016-2017 Estimate of Needs		One Half FY2015-2016 as Temporary Appropriation for FY 2016-2017
Revaluation				
Full Time Salaries	\$217,200.00	\$235,120.00	7.62%	\$108,600.00
PT Salaries	\$2,500.00	\$2,500.00	0.00%	\$1,250.00
Travel	\$16,000.00	\$11,000.00	-45.45%	\$8,000.00
M&O	\$64,500.00	\$65,000.00	0.77%	\$32,250.00
Capital Outlay	\$5,000.00	\$2,500.00	-100.00%	
TASC Contract	\$37,500.00	\$40,000.00	6.25%	\$18,750.00
	\$342,700.00	\$356,120.00	3.77%	\$168,850.00
Excise Board				
Salaries	\$3,350.00	\$4,000.00	16.25%	\$1,675.00
Travel	\$900.00	\$500.00	-80.00%	\$450.00
Budget Acct	\$1,100.00	\$600.00	-83.33%	\$550.00
	\$5,350.00	\$5,100.00	-4.90%	\$2,675.00
Election Board				
Full Time Salaries	\$77,860.00	\$79,060.00	1.52%	\$38,930.00
PT Salaries	\$15,000.00	\$16,500.00	9.09%	\$7,500.00
Travel	\$1,200.00	\$800.00	-50.00%	\$600.00
M&O	\$27,500.00	\$25,300.00	-8.70%	\$13,750.00
Capital Outlay	\$5.00	\$5.00	0.00%	
	\$121,565.00	\$121,665.00	0.08%	\$60,780.00
General Government				
Full Time Salaries	\$28,200.00	\$31,900.00	11.60%	\$14,100.00
PT Salaries	\$2,500.00	\$5.00	-49900.00%	
*M&O	\$448,999.00	\$475,000.00	5.47%	\$350,000.00
Capital Outlay	\$233,732.00	\$230,000.00	-1.62%	
Bldg Maint	\$87,000.00	\$87,000.00	0.00%	\$43,500.00
	\$800,431.00	\$823,905.00	2.85%	\$364,100.00
Insurances				
FICA	\$162,162.10	\$165,000.00	1.72%	\$81,081.05
Retirement	\$360,000.00	\$370,000.00	2.70%	\$180,000.00
Unemployment	\$35,000.00	\$37,000.00	5.41%	\$17,500.00
**Work Comp	\$172,616.00	\$189,979.00	9.14%	\$189,979.00
Employee Health Ins	\$758,000.00	\$775,000.00	2.19%	\$379,000.00
	\$1,487,778.10	\$1,536,979.00	3.20%	\$847,560.05
Charity	\$1,200.00	\$1,750.00	31.43%	\$600.00
Civil Defense				
Full Time Salaries	\$39,200.16	\$39,600.16	1.01%	\$19,600.08
Travel	\$1,000.00	\$1,000.00	0.00%	\$500.00
M&O	\$6,500.00	\$7,000.00	7.14%	\$3,250.00
Capital Outlay	\$5.00	\$5.00	0.00%	
Siren Maintenance	\$4,000.00	\$10,000.00	60.00%	\$2,000.00
	\$50,705.16	\$57,605.16	11.98%	\$25,350.08
Audit Acct	\$64,188.72	\$99,188.72	35.29%	\$32,094.36
Free Fair				
Full Time Salaries	\$18,300.00	\$18,300.00	0.00%	\$9,150.00
PT Salaries	\$2,525.00	\$2,525.00	0.00%	\$1,262.50
Travel	\$1,000.00	\$1,000.00	0.00%	\$500.00
M&O	\$30,000.00	\$30,000.00	0.00%	\$15,000.00
Capital Outlay	\$40,000.00	\$73,625.00	45.67%	
	\$91,825.00	\$125,450.00	26.80%	\$25,912.50
Highway Budget	\$300,000.00	\$300,000.00	0.00%	\$0.00

Logan County
 Temporary Appropriations
 FY 2016-2017

	FY 2015-2016 Budgeted	FY 2016-2017 Estimate of Needs		One Half FY2015-2016 as Temporary Appropriation for FY 2016-2017
Totals	\$5,487,834.54	\$5,686,137.88	\$ 1.41	\$2,638,852.77

*Increased more than half to allow 1st payment of Property/Liability Insurance

**Funded in full to allow full payment of Workman's Comp Insurance

Approved this 1st day of July 2016.

Board of Logan County Commissioners

 Michael Pearson, Chairman

 Monty Piearcy, Member

 Marven Goodman, Member

Attest: _____
 Troy Cole, County Clerk

Approved this 5th day of July 2016.

Logan County Excise Board

 Kenny Davis, Chairman

 Dan Ladd, Member

 Brian Sterkel, Member

Attest: _____
 Troy Cole, County Clerk